

Sanctuary Home Income Statement 2008

	2008	2007	2006
INCOME			
Contributions	\$78,188.05	\$54,559.89	\$25,254.51
Misc	\$1,621.39	\$206.67	\$241.42
Interest	\$1.07	\$0.00	\$0.00
<u>Total Income</u>	\$79,810.51	\$54,766.56	\$25,495.93
EXPENSES			
<u>Operating Expenses</u>			
Orphanage ¹	\$54,755.01	\$35,657.99	\$16,767.98
Widows ²	\$2,302.06	\$3,000.00	\$2,000.00
Slums/Hospital	\$0.00	\$5,727.88	\$728.05
SH Building	\$1,647.22	\$8,580.00	\$0.00
<u>Administrative Expenses</u>			
Bank Fees ³	\$864.44	\$833.26	\$215.32
Office ⁴	\$1,993.19	\$1,077.30	\$371.70
Professional/Legal	\$505.00	\$0.00	\$2,775.68
Marketing	\$407.93	\$175.00	\$0.00
Travel ⁵	\$5,052.02	\$400.00	\$400.00
Total Expenses	\$67,526.87	\$55,451.43	\$22,859.23
TOTAL (Income less expenses)	\$12,283.64	-\$684.26	\$2,636.70

1 Food, medical care, tuition, uniforms, staff salaries, Christmas gifts, utilities, and any other direct expense at SH.

2 2006 and 2007 amounts reflect distribution of rice, saris, and the widows' conference held each year during our visit; 2008 reflects spending on the widows who are now sponsored and receive monthly funds from SH.

3 Amounts spent to do business with Paypal.com and the cost of sending a monthly wire to India.

4 Internet hosting fees, post office box, brochures, accounting software, printing, postage, etc.

5 2006 and 2007 are low because SH did not fund the travel of those who visited India. 2008 reflects the cost of bringing Isaac and Mary to the USA: passports, visas, airfare, travel insurance, and expenses during their month-long stay.